2021-22 Associated Student Body Budgets

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Middle School and High School *Associated Student Body* budgets are prepared annually by student representatives supported and directed by staff advisors and administrators at each school. These budgets represent their best efforts to plan for student activities that will take place at their schools next year. On behalf of the Board of Directors and District administration, we would like to thank our students and staff for the thought, planning, time and effort they have invested in the development and presentation of their annual Associated Student Body budgets.

Everett Public Schools Finance and Business Services
Jeff Moore, Chief Financial Officer
Debbie Montgomery, Executive Assistant
Ruth Floyd, Budget Director
Karen Buchmann, Budget Analyst
Linda Briggs, Budget Analyst

EVERETT PUBLIC SCHOOLS
2021-22 ASB Budget Totals

All Secondary Schools

	Activity Group	Est Beg Balance	Revenue	Trans In	Trans Out	Expenditure	Est End Balance
1000	Total Activities	546,740	1,120,750	293,664	447,203	1,061,855	452,096
2000	Total Athletics	126,204	479,155	247,034	138,127	603,200	111,066
3000	Total Classes	18,831	51,982	3,200	-	60,344	13,669
4000	Total Clubs	264,671	643,850	42,895	1,463	740,224	209,729
6000	Private Moneys	20,452	93,500	-	-	96,100	17,852
Grand Total ASB Budget		976,898	2,389,237	586,793	586,793	2,561,723	804,412

ASB BUDGET PROPOSAL 2021-22

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
224	001002	ALL SCHOOL FUND RAISER	419	10,000	-	10,400	-	19
224	001006	ASB CARDS	687	5,200	-	5,600	-	287
224	001007	BEVERAGE MACHINES	100	1,500	-	1,500	-	100
224	001009	ASSEMBLY FUND	4,503	-	-	-	4,000	503
224	001018	CELEBRATIONS	1,182	-	-	-	1,100	82
224	001035	GENERAL ACCOUNT	8,845	-	10,400	1,335	-	17,910
224	001036	MISCELLANEOUS	1,300	-	-	-	-	1,300
224	001065	ACTIVITY BUS	1,168	-	-	-	-	1,168
224	001066	YEARBOOK	5,000	12,500	-	-	14,000	3,500
224		**TOTAL 1000 GENERAL STUDENT BODY**	**23,204**	**29,200**	**10,400**	**18,835**	**19,100**	**24,869**
ATHLETICS								
224	002200	GENERAL ATHLETICS	2,345	-	7,198	2,709	-	6,834
224	002502	BOYS BASKETBALL	11	-	-	-	-	11
224	002503	CROSS COUNTRY	-	-	47	-	47	-
224	002504	FOOTBALL	-	-	-	-	-	-
224	002507	SOCCER	-	-	467	-	467	-
224	002510	TRACK	-	-	739	-	739	-
224	002512	WRESTLING	-	-	813	-	813	-
224	002601	SOFTBALL	-	-	645	-	645	-
224		2000 ATHLETICS	**2,356**	**-**	**9,909**	**2,709**	**2,711**	**6,845**
GRADUATING CLASSES								
224	003003	EIGHTH GRADE CLASS	2,000	-	-	-	1,000	1,000
224		**TOTAL 3000 GRADUATING CLASSES**	**2,000**	**-**	**-**	**-**	**1,000**	**1,000**

ASB BUDGET PROPOSAL 2021-22

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
224	004001	ART CLUB	400	-	-	100	-	300
224	004006	JAZZ BAND	312	-	830	-	830	312
224	004054	DRAMA	4,797	1,200	-	-	3,000	2,997
224	004070	GSA CLUB	-	-	-	-	-	-
224	004072	LATINOS UNIDOS	-	-	120	-	120	-
224	004084	NJHS CLUB	-	-	385	-	385	-
224	004085	LEADERSHIP	708	-	-	-	-	708
224	004570	SOCCER CLUB		-	-	-	-	-
224	**TOTAL 4000 CLUBS**		**6,217**	**1,200**	**1,335**	**100**	**4,335**	**4,317**
PRIVATE MONEYS								
224	**TOTAL 6000 PRIVATE MONEYS**		**-**	**-**		**-**	**-**	**-**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**23,204**	**29,200**	**10,400**	**18,835**	**19,100**	**24,869**
2000	**TOTAL ATHLETICS**	**2,356**	**-**	**9,909**	**2,709**	**2,711**	**6,845**
3000	**TOTAL CLASSES**	**2,000**	**-**	**-**	**-**	**1,000**	**1,000**
4000	**TOTAL CLUBS**	**6,217**	**1,200**	**1,335**	**100**	**4,335**	**4,317**
6000	**TOTAL PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL BUDGET		**33,777**	**30,400**	**21,644**	**21,644**	**27,146**	**37,031**

ASB BUDGET PROPOSAL 2021-22

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
221	001002	FUNDRAISER	-	21,000	-	11,000	10,000	-
221	001006	ASB CARDS	310	3,000	-	3,000	-	310
221	001009	ASSEMBLY FUND	-	-	2,000	-	2,000	-
221	001018	DANCES	3,259	1,500	-	-	2,000	2,759
221	001035	GENERAL ACCOUNT	9,676	-	-	5,539	2,500	1,637
221	001041	RESERVE FOR ASB	14,702	-	-	-	-	14,702
221	001065	ACTIVITY BUS	2,244	-	8,000	-	8,000	2,244
221	001066	YEARBOOK	2,318	15,500	-	-	12,500	5,318
221		**TOTAL 1000 GENERAL STUDENT BODY**	**32,509**	**41,000**	**10,000**	**19,539**	**37,000**	**26,970**
ATHLETICS								
221	002200	GENERAL ATHLETICS	1,332	-	600	-	600	1,332
221	002415	RESERVE FOR GAME MGMT	1,391	-	1,400	-	2,700	91
221	002451	ATHLETIC UNIFORM FUND	1,000	-	500	-	1,500	-
221	002502	BOYS BASKETBALL	-	-	400	-	400	-
221	002503	CROSS COUNTRY	492	-	-	-	400	92
221	002504	FOOTBALL	295	-	105	-	400	-
221	002507	BOYS SOCCER	288	-	112	-	400	-
221	002510	TRACK	160	-	240	-	400	-
221	002512	WRESTLING	570	-	-	-	400	170
221	002601	SOFTBALL	11	-	389	-	400	-
221	002602	GIRLS BASKETBALL	1	-	399	-	400	-
221	002607	GIRLS SOCCER	-	-	400	-	400	-
221	002613	VOLLEYBALL	266	-	144	-	400	10
221		**TOTAL 2000 ATHLETICS**	**5,806**	**-**	**4,689**	**-**	**8,800**	**1,695**
GRADUATING CLASSES								
221		**TOTAL 3000 GRADUATING CLASSES**	**-**	**-**	**-**	**-**	**-**	**-**

ASB BUDGET PROPOSAL 2021-22

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
221	004001	ART CLUB	137	750	300	-	885	302
221	004006	BAND	988	-	300	-	500	788
221	004042	CHORAL	1,401	-	300	-	500	1,201
221	004054	DRAMA	4,469	10,000	1,000	-	11,000	4,469
221	004070	RAINBOW UNITY CLUB	492	-	925	-	1,400	17
221	004084	NATIONAL JUNIOR HONOR SOCIETY	310	800	625	-	1,425	310
221	004085	ASB STUDENT CLUB	-	-	500	-	500	-
221	004095	MULTICULTURAL CLUB	300	-	300	-	250	350
221	004112	TSA	3,228	2,700	300	-	5,230	998
221	004113	INNOVATION EXPO	235	-	-	-	235	-
221	004148	SCIENCE FICTION CLUB	302	-	100	-	400	2
221	004152	ROBOTICS CLUB	-	-	100	-	100	-
221	004570	SOCCER CLUB	190	-	100	-	200	90
221		**TOTAL 4000 CLUBS**	**12,052**	**14,250**	**4,850**	**-**	**22,625**	**8,527**
PRIVATE MONEYS								
221		**TOTAL 6000 PRIVATE MONEYS**	**-**	**-**		**-**	**-**	**-**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**32,509**	**41,000**	**10,000**	**19,539**	**37,000**	**26,970**
2000	**TOTAL ATHLETICS**	**5,806**	**-**	**4,689**	**-**	**8,800**	**1,695**
3000	**TOTAL CLASSES**	**-**	**-**	**-**	**-**	**-**	**-**
4000	**TOTAL CLUBS**	**12,052**	**14,250**	**4,850**	**-**	**22,625**	**8,527**
6000	**TOTAL PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL BUDGET		**50,367**	**55,250**	**19,539**	**19,539**	**68,425**	**37,192**

ASB BUDGET PROPOSAL 2021-22

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
225	001002	FUND RAISERS	9,387	25,000	-	15,000	10,000	9,387
225	001006	GMS ASB CARDS	17,376	9,000	-	17,000	-	9,376
225	001009	ASSEMBLY FUND	818	-	1,682	-	2,500	-
225	001018	DANCE/SOCIAL	1,716	6,000	-	-	6,000	1,716
225	001022	JUNE JAMBOREE	1,859	5,000	141	-	7,000	-
225	001035	GENERAL ACCOUNT	11,437	-	-	-	5,000	6,437
225	001036	MISCELLANEOUS	10,102	-	-	-	5,000	5,102
225	001044	STUDENT RECOGNITION	-	-	1,000	-	1,000	-
225	001065	TRANSPORTATION - ACTIVITIES	180	-	1,320	-	1,500	-
225	001066	YEARBOOK	13,000	18,000	-	1,329	15,000	14,671
225	001075	TRANSPORTATION - SPORTS	-	-	-	-	-	-
225		**TOTAL 1000 GENERAL STUDENT BODY**	**65,875**	**63,000**	**4,143**	**33,329**	**53,000**	**46,689**
ATHLETICS								
225	002200	GENERAL ATHLETICS	4,528	800	-	-	3,500	1,828
225	002502	BOYS BASKETBALL	-	1,000	150	-	1,150	-
225	002503	CROSS COUNTRY	-	1,000	-	-	1,000	-
225	002504	BOYS FOOTBALL	16	1,000	21,207	-	22,207	16
225	002507	SOCCER	-	1,000	920	-	1,920	-
225	002510	TRACK & FIELD	1,042	-	-	-	-	1,042
225	002512	BOYS WRESTLING	-	1,000	660	-	1,660	-
225	002601	SOFTBALL	51	1,000	281	-	1,332	-
225	002602	GIRLS BASKETBALL	9	-	-	-	-	9
225		**TOTAL 2000 ATHLETICS**	**5,646**	**6,800**	**23,218**	**-**	**32,769**	**2,895**
GRADUATING CLASSES								
225	003003	EIGHTH GRADE CLASS	-	-	3,000	-	3,000	-
225		**TOTAL 3000 GRADUATING CLASSES**	**-**	**-**	**3,000**	**-**	**3,000**	**-**

ASB BUDGET PROPOSAL 2021-22

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
225	004039	CHESS	-	-	200	-	150	50
225	004055	DUNGEONS AND DRAGONS	-	-	200	-	-	200
225	004061	FANDOM CLUB	-	-	200	-	-	200
225	004070	PRIDE CLUB	75	200	125	-	200	200
225	004095	ACCEPTING CULTURES EVERYWHERE	-	-	200	-	-	200
225	004104	SPELLING BEE	-	-	350	-	350	-
225	004152	ROBOTICS CLUB	2,959	-	200	-	-	3,159
225	004190	THE GIVE CLUB	7	-	193	-	-	200
225	004225	MINDCRAFT CLUB	380	-	-	-	-	380
225	004370	RUBIX CUBE	-	-	200	-	-	200
225	004542	WELLNESS CLUB	-	-	200	-	-	200
225	004570	SOCCER CLUB	-	-	200	-	-	200
225	004608	COOKING CLUB	-	-	500	-	-	500
225	004609	BHI CLUB	-	-	200	-	-	200
225	**TOTAL 4000 CLUBS**		**3,421**	**200**	**2,968**	**-**	**700**	**5,889**
PRIVATE MONEYS								
225	006300	OTHER CHARITABLE DONATIONS	-	2,000	-	-	2,000	-
225	**TOTAL 6000 PRIVATE MONEYS**		**-**	**2,000**	**-**	**-**	**2,000**	**-**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**65,875**	**63,000**	**4,143**	**33,329**	**53,000**	**46,689**
2000	**TOTAL ATHLETICS**	**5,646**	**6,800**	**23,218**	**-**	**32,769**	**2,895**
3000	**TOTAL CLASSES**	**-**	**-**	**3,000**	**-**	**3,000**	**-**
4000	**TOTAL CLUBS**	**3,421**	**200**	**2,968**	**-**	**700**	**5,889**
6000	**TOTAL PRIVATE MONEYS**	**-**	**2,000**	**-**	**-**	**2,000**	**-**
TOTAL BUDGET		**74,942**	**72,000**	**33,329**	**33,329**	**91,469**	**55,473**

ASB BUDGET PROPOSAL 2021-22

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								-
223	001002	FALL FUNDRAISER	15,000	15,000	-	25,000	4,000	1,000
223	001006	ASB CARDS	10,000	10,000	-	15,000		5,000
223	001018	DANCES	700	500	1,000	-	2,000	200
223	001035	GENERAL ACCOUNT	17,500	3,000	40,000	10,000	15,000	35,500
223	001057	STUDENT STORE	5,000	2,500	-	-	7,000	500
223	001065	TRANSPORTATION - ACTIVITY BUS	1,500	-	-	-	1,500	-
223	001066	YEARBOOK	5,000	20,000	-	-	22,000	3,000
223	001068	FIELD DAY	8,000	7,000	-	-	7,000	8,000
223	001070	VENDING MACHINE COMMISSIONS	500	-	-	500		-
223	001099	POTENTIAL PROJECTS	15,000	-	-	-		15,000
223	**TOTAL 1000 GENERAL STUDENT BODY**		**78,200**	**58,000**	**41,000**	**50,500**	**58,500**	**68,200**
ATHLETICS								
223	002200	GENERAL ATHLETICS	2,000	-	9,500	7,243	1,000	3,257
223	002502	BOYS BASKETBALL	200	-	-	-	100	100
223	002503	CROSS COUNTRY	200	-	200	-	300	100
223	002504	BOYS FOOTBALL	200	-	3,000	-	3,000	200
223	002507	BOYS SOCCER	200	-	875	-	1,000	75
223	002510	TRACK	2,500	-	-	-	2,250	250
223	002512	BOYS WRESTLING	2,000	-	533	-	2,000	533
223	002601	GIRLS SOFTBALL	200	-	-	-	100	100
223	002602	GIRLS BASKETBALL	200	-	-	-	100	100
223	002607	GIRLS SOCCER	200	-	875	-	1,000	75
223	002613	GIRLS VOLLEYBALL	200	-	1,760	-	1,760	200
223	**TOTAL 2000 ATHLETICS**		**8,100**	**-**	**16,743**	**7,243**	**12,610**	**4,990**
GRADUATING CLASSES								
223	003003	EIGHTH GRADE CLASS	1,000	-	-	-	1,000	-
223	**TOTAL 3000 GRADUATING CLASSES**		**1,000**	**-**	**-**	**-**	**1,000**	**-**

ASB BUDGET PROPOSAL 2021-22

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
223	004001	ART CLUB	200	-	-	-	200	-
223	004029	SCHOOL CULTURE	500	-	-	-	500	-
223	004039	CHESS CLUB	100	-	-	-	75	25
223	004067	BIBLE CLUB	100	-	-	-	75	25
223	004070	RAINBOW ALLIANCE	200	-	-	-	150	50
223	004079	GARDEN CLUB	500	-	-	-	500	-
223	004082	STUDY CLUB	-	-	-	-	-	-
223	004084	HONOR CLUB	-	-	-	-	-	-
223	004094	MATH CLUB	500	-	-	-	500	-
223	004095	MULTICULTURAL	200	-	-	-	200	-
223	004152	ROBOTICS CLUB	500	-	-	-	500	-
223	004543	W.E.B. CLUB	5,000	-	-	-	5,000	-
223	004545	WILDLIFE CLUB (H.A.W.C.)	500	-	-	-	500	-
223	004570	SOCCER CLUB	200	-	-	-	150	50
223	**TOTAL 4000 CLUBS**		**8,500**	**-**	**-**	**-**	**8,350**	**150**
PRIVATE MONEYS								
223	006300	OTHER CHARITABLE DONATIONS	1,000	-	-	-	-	1,000
223	**TOTAL 6000 PRIVATE MONEYS**		**1,000**	**-**	**-**	**-**	**-**	**1,000**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**78,200**	**58,000**	**41,000**	**50,500**	**58,500**	**68,200**
2000	**TOTAL ATHLETICS**	**8,100**	**-**	**16,743**	**7,243**	**12,610**	**4,990**
3000	**TOTAL CLASSES**	**1,000**	**-**	**-**	**-**	**1,000**	**-**
4000	**TOTAL CLUBS**	**8,500**	**-**	**-**	**-**	**8,350**	**150**
6000	**TOTAL PRIVATE MONEYS**	**1,000**	**-**	**-**	**-**	**-**	**1,000**
TOTAL BUDGET		**96,800**	**58,000**	**57,743**	**57,743**	**80,460**	**74,340**

ASB BUDGET PROPOSAL 2021-22

North Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
222	001002	FUNDRAISER	60	33,000	-	15,560	17,500	-
222	001006	ASB CARDS	-	2,500	-	2,500	-	-
222	001007	BEVERAGE MACHINES	-	2,000	-	2,000	-	-
222	001009	ASSEMBLY FUND	740	-	1,760	-	2,500	-
222	001035	GENERAL ACCOUNT	7,064	1,500	20,060	17,640	8,855	2,129
222	001044	STUDENT RECOGNITION	3,499	3,000	1,001	-	7,500	-
222	001058	PE/SPIRIT WEAR	-	7,500	-	-	7,500	-
222	001066	YEARBOOK	5,364	12,400	-	-	10,400	7,364
222		**TOTAL 1000 GENERAL STUDENT BODY**	**16,727**	**61,900**	**22,821**	**37,700**	**54,255**	**9,493**
ATHLETICS								
222	002200	GENERAL ATHLETICS	1,000	-	9,500	-	10,500	-
222		**TOTAL 2000 ATHLETICS**	**1,000**	**-**	**9,500**	**-**	**10,500**	**-**
GRADUATING CLASSES								
222		**TOTAL 3000 GRADUATING CLASSES**	**-**	**-**	**-**	**-**	**-**	**-**
CLUBS								
222	004001	ART CLUB	-	-	500	-	500	-
222	004006	BAND	1,644	1,150	-	-	2,700	94
222	004007	ORCHESTRA	450	750	500	-	1,700	-
222	004042	CHORAL	1,038	1,490	982	-	3,510	-
222	004054	DRAMA	499	-	1	-	500	-
222	004084	NATL JR HONOR SOCIETY	1,748	1,980	-	-	3,296	432
222	004085	LEADERSHIP	1,273	-	1,787	-	3,060	-
222	004152	ROBOTICS CLUB	2,747	-	1,609	-	4,356	-
222		**TOTAL 4000 CLUBS**	**9,399**	**5,370**	**5,379**	**-**	**19,622**	**526**

ASB BUDGET PROPOSAL 2021-22

North Middle School

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**16,727**	**61,900**	**22,821**	**37,700**	**54,255**	**9,493**
2000	**TOTAL ATHLETICS**	**1,000**	**-**	**9,500**	**-**	**10,500**	**-**
3000	**TOTAL CLASSES**	**-**	**-**	**-**	**-**	**-**	**-**
4000	**TOTAL CLUBS**	**9,399**	**5,370**	**5,379**	**-**	**19,622**	**526**
6000	**TOTAL PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL BUDGET		**27,126**	**67,270**	**37,700**	**37,700**	**84,377**	**10,019**

ASB BUDGET PROPOSAL 2021-22

Cascade High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
331	001006	ASB CARDS	6,000	50,000	-	50,000	-	6,000
331	001011	CONTINGENCIES	3,500	-	8,000	-	7,000	4,500
331	001018	DANCES	5,000	5,000	-	-	2,000	8,000
331	001024	GENERAL ACCOUNT	25,000	-	56,000	56,000	-	25,000
331	001041	RESERVE FOR ASB	66,000	-	-	-	-	66,000
331	001051	STUDENT GOVERNMENT	3,000	5,000	15,000	-	15,000	8,000
331	001058	RESERVE FOR ASB UNIFORMS	15,500	-	-	-	-	15,500
331	001066	YEARBOOK	25,000	60,000	-	-	70,000	15,000
331	001067	ASB CONFERENCES	5,000	8,000	5,000	-	13,000	5,000
331	001070	VENDING MACHINE COMMISSIONS	-	6,000	-	6,000	-	-
331	001097	EVENTS	-	380,000	-	-	380,000	-
331		**TOTAL 1000 GENERAL STUDENT BODY**	**154,000**	**514,000**	**84,000**	**112,000**	**487,000**	**153,000**
ATHLETICS								
331	002401	RESERVE FROM CONCESSIONS	7,000	7,000	-	7,000	3,500	3,500
331	002403	RESERVE FROM INTEREST	1,000	1,000	-	-	-	2,000
331	002405	RESERVE FOR CONTINGENCIES	3,000	3,000	-	-	6,000	-
331	002406	RESERVE FOR MAJOR PURCHASES	-	-	20,000	-	20,000	-
331	002409	RESERVE FOR AWARDS & TROPHIES	-	-	3,000	-	2,000	1,000
331	002415	RESERVE FOR GAME MANAGEMENT	-	45,000	-	-	45,000	-
331	002420	RESERVE FOR TRAINING SUPPLIES	-	-	5,000	-	5,000	-
331	002451	ATHLETIC UNIFORMS	-	-	7,000	-	6,000	1,000
331	002501	BOYS BASEBALL	-	1,500	-	-	1,500	-
331	002502	BOYS BASKETBALL	1,000	1,500	-	-	1,500	1,000
331	002503	BOYS CROSS COUNTRY	1,000	1,500	-	-	1,500	1,000
331	002504	BOYS FOOTBALL	1,000	10,000	-	-	10,000	1,000
331	002505	BOYS GOLF	-	500	-	-	500	-
331	002507	BOYS SOCCER	600	1,000	-	-	1,000	600
331	002508	BOYS SWIMMING	-	1,000	-	-	1,000	-
331	002509	BOYS TENNIS	-	250	-	-	250	-
331	002510	BOYS TRACK	250	2,000	-	-	2,000	250
331	002512	BOYS WRESTLING	-	7,000	-	-	7,000	-
331	002601	GIRLS SOFTBALL	800	1,500	-	-	1,500	800
331	002602	GIRLS BASKETBALL	500	1,500	-	-	1,500	500
331	002604	GIRLS BOWLING	1,000	1,000	-	-	1,000	1,000

ASB BUDGET PROPOSAL 2021-22

Cascade High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
331	002605	GIRLS GOLF	-	500	-	-	500	-
331	002607	GIRLS SOCCER	3,000	3,000	-	-	3,000	3,000
331	002608	GIRLS SWIMMING	-	1,000	-	-	1,000	-
331	002609	GIRLS TENNIS	-	2,000	-	-	2,000	-
331	002610	GIRLS TRACK	500	1,000	-	-	1,000	500
331	002612	GIRLS WRESTLING	-	5,000	-	-	5,000	-
331	002613	GIRLS VOLLEYBALL	1,000	5,000	-	-	5,000	1,000
331	002900	BRUIN BUDDIES	2,000	2,000	-	-	2,000	2,000
331	**TOTAL 2000 ATHLETICS**		**23,650**	**105,750**	**35,000**	**7,000**	**137,250**	**20,150**
GRADUATING CLASSES								
331	003221	CLASS OF 2021	-	-	-	-	-	-
331	003222	CLASS OF 2022	1,000	6,000	-	-	7,000	-
331	003223	CLASS OF 2023	500	4,000	-	-	2,000	2,500
331	003224	CLASS OF 2024	200	1,000	-	-	500	700
331	**TOTAL 3000 GRADUATING CLASSES**		**1,700**	**11,000**	**-**	**-**	**9,500**	**3,200**
CLUBS								
331	004006	BAND	350	7,500	-	-	7,500	350
331	004014	BLACK STUDENT UNION	340	300	-	-	500	140
331	004026	EDUCATORS RISING	1,065	10,000	-	-	10,000	1,065
331	004036	CHEER	-	20,000	-	-	20,000	-
331	004042	CHORAL	-	-	-	-	-	-
331	004051	DECA	3,500	4,000	-	-	7,000	500
331	004054	DRAMA	1,500	5,000	-	-	5,000	1,500
331	004057	FBLA	3,850	5,000	-	-	8,000	850
331	004068	FRENCH CLUB	1,200	-	-	-	1,000	200
331	004069	GERMAN CLUB	450	-	-	-	400	50
331	004070	GAY STRAIGHT ALLIANCE	50	300	-	-	300	50
331	004072	LATINO CLUB	800	300	-	-	500	600
331	004080	HISTORY CLUB	-	-	-	-	-	-
331	004083	NATIONAL ART HONOR SOCIETY	600	-	-	-	300	300
331	004084	HONOR SOCIETY	5,000	400	-	-	2,500	2,900
331	004085	LEADERSHIP	1,500	500	-	-	1,000	1,000
331	004094	MATH CLUB	300	800	-	-	800	300
331	004108	AUTO-SKILLS USA	2,500	500	-	-	2,000	1,000
331	004111	TABLETOP CLUB	50	-	-	-	25	25
331	004117	STEAM CLUB	5,000	9,000	-	-	13,000	1,000
331	004139	LINK CREW	50	1,000	-	-	1,000	50
331	004144	LITERARY MAGAZINE	2,300	1,300	-	-	2,000	1,600

ASB BUDGET PROPOSAL 2021-22

Cascade High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
331	004149	PACIFIC ISLANDER CLUB	50	500	-	-	500	50
331	004152	ROBOTICS CLUB	2,500	2,000	-	-	4,000	500
331	004170	KEY CLUB	1,300	3,000	-	-	4,300	-
331	004171	ATHLETIC TRAINERS CLUB	3,750	2,000	-	-	5,000	750
331	004225	ESPORTS	50	-	-	-	50	-
331	004330	LEADERSHIP SUPPLIES	-	-	-	-	-	-
331	004593	INTERACT CLUB	50	300	-	-	300	50
331	004594	AVID CLUB	1,700	4,000	-	-	5,000	700
331	004597	ENVIRONMENTAL ARTS CLUB	300	-	-	-	300	-
331	004602	BOOK CLUB	75	100	-	-	100	75
331	004606	MOCK TRIAL	25	500	-	-	500	25
331	004607	SAFE HOME	-	-	-	-	-	-
331	**TOTAL 4000 CLUBS**		**40,205**	**78,300**	**-**	**-**	**102,875**	**15,630**
PRIVATE MONEYS								
331	006100	BASKET DRIVE	7,000	25,000	-	-	25,000	7,000
331	006300	OTHER CHARITABLE DONATIONS	-	5,000	-	-	5,000	-
331	**TOTAL 6000 PRIVATE MONEYS**		**7,000**	**30,000**	**-**	**-**	**30,000**	**7,000**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**154,000**	**514,000**	**84,000**	**112,000**	**487,000**	**153,000**
2000	**TOTAL ATHLETICS**	**23,650**	**105,750**	**35,000**	**7,000**	**137,250**	**20,150**
3000	**TOTAL CLASSES**	**1,700**	**11,000**	**-**	**-**	**9,500**	**3,200**
4000	**TOTAL CLUBS**	**40,205**	**78,300**	**-**	**-**	**102,875**	**15,630**
6000	**TOTAL PRIVATE MONEYS**	**7,000**	**30,000**	**-**	**-**	**30,000**	**7,000**
TOTAL BUDGET		**226,555**	**739,050**	**119,000**	**119,000**	**766,625**	**198,980**

ASB BUDGET PROPOSAL 2021-22

Everett High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
332	001006	ASB CARDS	-	22,000	-	22,000	-	-
332	001007	BEVERAGE MACHINE	-	1,200	-	1,200	-	-
332	001024	EHS GENERAL FUND	40,000	4,000	26,300	26,300	15,000	29,000
332	001040	PARKING VIOLATIONS	-	100	-	100	-	-
332	001042	RESERVE GENERAL	-	3,000	-	3,000	-	-
332	001066	YEARBOOK	35,057	40,000	-	-	51,000	24,057
332		**TOTAL 1000 GENERAL STUDENT BODY**	**75,057**	**70,300**	**26,300**	**52,600**	**66,000**	**53,057**
ATHLETICS								
332	002200	GENERAL ATHLETICS	13,794	8,200	23,000	12,675	31,000	1,319
332	002401	RESERVE FROM CONCESSIONS	-	12,000	-	5,000	5,000	2,000
332	002403	RESERVE FROM INTEREST	-	1,000	-	1,000	-	-
332	002415	RESERVE FOR GAME MANAGEMENT	-	42,000	-	2,000	40,000	-
332	002501	BASEBALL	-	-	490	-	490	-
332	002502	BOYS BASKETBALL	1,751	22,500	1,200	-	21,750	3,701
332	002503	CROSS COUNTRY	155	1,000	2,040	-	2,300	895
332	002504	BOYS FOOTBALL	5,966	35,000	1,500	-	35,000	7,466
332	002505	BOYS GOLF	1,128	600	150	-	1,200	678
332	002507	BOYS SOCCER	1,940	2,500	800	-	4,000	1,240
332	002508	BOYS SWIMMING	1,527	-	440	-	1,225	742
332	002509	BOYS TENNIS	4,886	1,500	-	-	3,250	3,136
332	002510	TRACK & FIELD	1,688	1,000	1,800	-	2,300	2,188
332	002512	BOYS WRESTLING	823	30,000	650	-	25,000	6,473
332	002601	SOFTBALL	5,742	2,500	560	-	1,000	7,802
332	002602	GIRLS BASKETBALL	1,146	1,500	1,500	-	1,750	2,396
332	002604	BOWLING	1,443	350	165	-	1,750	208
332	002605	GIRLS GOLF	1,179	1,500	300	-	2,700	279
332	002607	GIRLS SOCCER	2,414	2,000	500	-	1,500	3,414
332	002608	GIRLS SWIMMING	1,107	-	580	-	1,107	580
332	002609	GIRLS TENNIS	2,998	1,500	-	-	3,250	1,248
332	002612	GIRLS WRESTLING	1,302	10,000	1,200	-	12,000	502
332	002613	GIRLS VOLLEYBALL	4,658	1,800	600	-	6,975	83
332		**TOTAL 2000 ATHLETICS**	**55,647**	**178,450**	**37,475**	**20,675**	**204,547**	**46,350**

ASB BUDGET PROPOSAL 2021-22

Everett High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GRADUATING CLASSES								
332	003222	CLASS OF 2022	4,337	3,000	-	-	7,337	-
332	003223	CLASS OF 2023	1,790	3,700	-	-	5,000	490
332	003224	CLASS OF 2024	2,394	4,000	-	-	3,200	3,194
332	003225	CLASS OF 2025	-	1,000	-	-	300	700
332		**TOTAL 3000 GRADUATING CLASSES**	**8,521**	**11,700**	**-**	**-**	**15,837**	**4,384**
CLUBS								
332	004001	ART CLUB	383	1,000	-	-	1,000	383
332	004006	BAND	626	25,400	2,500	-	25,000	3,526
332	004014	BLACK STUDENT UNION	63	1,500	500	-	2,000	63
332	004026	EDUCATORS RISING	177	51,000	-	-	50,350	827
332	004036	CHEER	1,273	30,000	-	-	30,000	1,273
332	004042	CHOIR	739	1,360	600	-	2,600	99
332	004048	DEBATE CLUB	917	600	-	-	600	917
332	004051	DECA	10,857	6,000	-	-	10,000	6,857
332	004054	DRAMA	9,485	38,000	500	-	32,500	15,485
332	004062	HOSA	4,646	125	1,000	-	125	5,646
332	004070	GAY/STRAIGHT ALLIANCE	1,917	750	-	-	1,000	1,667
332	004072	LATINOS UNIDOS	2,105	4,300	500	-	3,620	3,285
332	004075	LEARNING TO SURVIVE	70	300	-	-	150	220
332	004084	HONOR SOCIETY	4,164	600	100	-	1,000	3,864
332	004085	LEADERSHIP	-	-	-	-	-	-
332	004088	BOOKWORMS ANONYMOUS	-	300	300	-	600	-
332	004098	NJROTC	515	8,500	-	-	8,500	515
332	004117	STEAM/TSA CLUB	2,485	700	-	1,363	400	1,422
332	004149	PACIFIC ISLANDERS	120	550	-	-	250	420
332	004171	WCTSMA	-	26,000	3,363	-	29,363	-
332	004225	GAMING CLUB	1	4,500	1,500	-	6,000	1
332	004382	MAKERSPACE CLUB	706	500	-	-	400	806
332	004550	AUTHORS ANONYMOUS	108	200	-	-	200	108
332	004593	INTERACT CLUB	644	170	-	-	700	114
332	004604	INTERNATIONAL STUDENT ORG	344	-	-	-	300	44
332		**TOTAL 4000 CLUBS**	**42,345**	**202,355**	**10,863**	**1,363**	**206,658**	**47,542**

ASB BUDGET PROPOSAL 2021-22

Everett High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
PRIVATE MONEYS								
332	006100	FOOD DRIVE	8,846	15,000	-	-	16,400	7,446
332	006124	INTERACT	-	500	-	-	500	-
332	006300	OTHER CHARITABLE DONATIONS	1,000	-	-	-	1,000	-
332	006305	SENIOR CITIZENS DINNER	2,606	1,000	-	-	1,200	2,406
332	**TOTAL 6000 PRIVATE MONEYS**		**12,452**	**16,500**	**-**	**-**	**19,100**	**9,852**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**75,057**	**70,300**	**26,300**	**52,600**	**66,000**	**53,057**
2000	**TOTAL ATHLETICS**	**55,647**	**178,450**	**37,475**	**20,675**	**204,547**	**46,350**
3000	**TOTAL CLASSES**	**8,521**	**11,700**	**-**	**-**	**15,837**	**4,384**
4000	**TOTAL CLUBS**	**42,345**	**202,355**	**10,863**	**1,363**	**206,658**	**47,542**
6000	**TOTAL PRIVATE MONEYS**	**12,452**	**16,500**	**-**	**-**	**19,100**	**9,852**
TOTAL BUDGET		**194,022**	**479,305**	**74,638**	**74,638**	**512,142**	**161,185**

ASB BUDGET PROPOSAL 2021-22

Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
333	001006	ASB CARDS	150	70,000	-	70,000	-	150
333	001009	ASSEMBLY FUND	5,852	-	-	-	3,000	2,852
333	001018	DANCES	10	20,000	-	-	15,000	5,010
333	001024	GENERAL ACCOUNT	16	-	-	-	-	16
333	001033	ME 'N MOM TEA	811	-	500	-	1,000	311
333	001036	MISCELLANEOUS	46	-	-	-	-	46
333	001040	PARKING VIOLATIONS	150	1,500	-	1,500	-	150
333	001042	RESERVE GENERAL	50,000	-	86,500	36,000	60,000	40,500
333	001056	NON ATHL STATE COMPETITION	12,000	-	3,000	-	10,000	5,000
333	001065	TRANSPORTATION	5,065	-	-	-	2,500	2,565
333	001066	YEARBOOK	14,258	75,000	-	5,000	80,000	4,258
333	001067	CAMPS & CONFERENCES	5,908	2,750	5,000	-	12,000	1,658
333	001070	VENDING MACHINES	500	10,000	-	10,000	-	500
333		**TOTAL 1000 GENERAL STUDENT BODY**	**94,766**	**179,250**	**95,000**	**122,500**	**183,500**	**63,016**
ATHLETICS								
333	002200	GENERAL ATHLETICS	-	30,000	69,475	43,000	50,000	6,475
333	002401	RESERVE FROM CONCESSIONS	-	15,000	-	7,500	7,500	-
333	002403	RESERVE FROM INTEREST	-	-	-	-	-	-
333	002404	RESERVE FROM GAMES	-	50,000	-	50,000	-	-
333	002407	RESERVE FOR BID ITEMS	2,045	-	-	-	-	2,045
333	002420	RESERVE FOR TRAINING SUPPLIES	-	-	5,500	-	5,500	-
333	002501	BOYS BASEBALL	-	5,000	800	-	5,000	800
333	002502	BOYS BASKETBALL	65	20,200	1,000	-	20,200	1,065
333	002503	BOYS CROSS COUNTRY	641	4,250	800	-	5,650	41
333	002504	BOYS FOOTBALL	4,582	4,000	1,000	-	6,400	3,182
333	002505	BOYS GOLF	5	4,200	800	-	5,005	-
333	002507	BOYS SOCCER	-	3,000	500	-	3,500	-
333	002508	BOYS SWIMMING	697	1,000	300	-	975	1,022
333	002509	BOYS TENNIS	683	7,200	800	-	8,650	33
333	002510	BOYS TRACK	600	2,400	1,000	-	3,400	600
333	002512	BOYS WRESTLING	1,796	2,200	500	-	3,500	996
333	002601	GIRLS SOFTBALL	348	3,200	800	-	4,300	48
333	002602	GIRLS BASKETBALL	-	6,000	825	-	6,825	-
333	002603	GIRLS CROSS COUNTRY	1,118	3,250	800	-	5,150	18
333	002604	GIRLS BOWLING	-	1,155	300	-	913	542

ASB BUDGET PROPOSAL 2021-22

Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
333	002605	GIRLS GOLF	1,203	700	500	-	1,320	1,083
333	002607	GIRLS SOCCER	1,715	4,600	1,000	-	6,300	1,015
333	002608	GIRLS SWIMMING	-	1,000	300	-	975	325
333	002609	GIRLS TENNIS	3,901	3,800	500	-	4,950	3,251
333	002610	GIRLS TRACK	600	2,400	1,000	-	3,400	600
333	002613	GIRLS VOLLEYBALL	4,000	13,600	1,000	-	13,600	5,000
333	002902	STATE COMPETITION	-	-	21,000	-	21,000	-
333	**TOTAL 2000 ATHLETICS**		**23,999**	**188,155**	**110,500**	**100,500**	**194,013**	**28,141**
GRADUATING CLASSES								
333	003221	CLASS OF 2021	-	-	-	-	-	-
333	003222	CLASS OF 2022	4,557	16,700	-	-	21,257	-
333	003223	CLASS OF 2023	932	9,132	-	-	8,500	1,564
333	003224	CLASS OF 2024	-	3,450	-	-	250	3,200
333	**TOTAL 3000 GRADUATING CLASSES**		**5,489**	**29,282**	**-**	**-**	**30,007**	**4,764**
CLUBS								
333	004001	ART CLUB	53	200	-		200	53
333	004004	CANCER KIDS FIRST	75	200	-		200	75
333	004005	BADMINTON CLUB	69	400	-		469	-
333	004006	BAND	797	99,650	3,500		99,500	4,447
333	004007	ORCHESTRA CLUB	18	7,000	3,500		10,000	518
333	004011	ASTRONOMY	259	-	-		200	59
333	004014	BLACK STUDENT UNION	42	250	-		250	42
333	004026	EDUCATORS RISING	150	100	-		100	150
333	004029	KOREAN CULTURE CLUB	-	200	-		200	-
333	004036	CHEER	8,754	32,000	1,000		33,000	8,754
333	004039	CHESS CLUB	-	250	-		250	-
333	004041	FILM APPRECIATION CLUB	90	-	-		-	90
333	004042	CHORAL	789	15,800	3,500		15,800	4,289
333	004044	JAPANESE ANIMATION	100	200	-		200	100
333	004048	SPEECH AND DEBATE	962	5,000	-		3,900	2,062
333	004050	JACKSON NEWSPAPER	75	1,000	-		1,000	75
333	004051	DECA	35,044	-	-		12,200	22,844
333	004053	DANCE TEAMS	3,378	17,500	1,000		18,400	3,478
333	004054	THEATRE SOCIETY	45,760	43,000	-		41,100	47,660
333	004057	FBLA	944	600	-		1,450	94
333	004060	FASHION CLUB	-	200	-		200	-
333	004062	HOSA-FUTURE MEDICAL PROF	9,485	2,750	-		8,375	3,860
333	004065	PROJECT GREEN	365	220	-		400	185
333	004070	GAY STRAIGHT ALLIANCE	849	500	-		370	979

ASB BUDGET PROPOSAL 2021-22

Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
333	004072	LATINX LEADERSHIP CLUB	1,000	1,600	-		2,000	600
333	004082	SAT INDEPENDENT STUDY CLUB	75	100	-		100	75
333	004084	HONOR SOCIETY	7,846	3,460	-		2,450	8,856
333	004086	JUNIOR STATE OF AMERICA	-	400	-		300	100
333	004089	KNOWLEDGE BOWL	-	515	-		350	165
333	004095	MULTICULTURE CLUB	784	1,050	-		950	884
333	004099	MODEL UNITED NATIONS	263	400	-		325	338
333	004106	SPIRIT CLUB	286	100	-		100	286
333	004111	TABLETOP GAME CLUB	75	100	-		100	75
333	004112	TECH STUDENT ASSOCIATION	283	29,460	-		29,460	283
333	004127	AMERICAN SIGN LANGUAGE	454	100	-		100	454
333	004139	LINK CREW	2,884	3,250	-		3,250	2,884
333	004141	HOWLING FIRE CLUB	603	-	-		-	603
333	004143	HI-Q	-	100	-		100	-
333	004152	ROBOTICS CLUB	8,598	54,500	5,000		64,000	4,098
333	004155	PERSIAN CULTURAL CLUB	130	-	-		-	130
333	004170	KEY CLUB	4,000	5,000	-		8,440	560
333	004171	SPORTS MEDICINE	301	50	-		200	151
333	004176	CHINESE CLUB	75	100	-		100	75
333	004179	MIDDLE EAST STUDENT ASSOC	75	1,000	-		700	375
333	004181	AVIATION CLUB	75	420	-		345	150
333	004194	NATIONAL MATH HONOR SOCIETY	1,258	600	-		500	1,358
333	004225	GAME CLUB	147	300	-		100	347
333	004226	MINECRAFT CLUB	75	200	-		200	75
333	004238	GIRLS WHO CODE	180	600	-		400	380
333	004350	FAMILY CAREER & COMM LEADER	2,125	1,450	-		2,250	1,325
333	004509	FUTURE FARMERS OF AMERICA	973	800	-		1,100	673
333	004540	RANDOM ACTS OF KINDNESS	11	1,600	-		1,500	111
333	004602	BOOKWYRMS	115	100	-		100	115
333	004605	SPIRIT BAND	286	1,000	-		1,000	286
333	004606	MOCK TRIAL CLUB	394	6,000	-		6,375	19
333	004608	JHS COOKING CLUB	75	400	-		-	475
333	004613	RED CROSS CLUB	520	400	-		400	520

ASB BUDGET PROPOSAL 2021-22

Jackson High School

LOC	NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
333		**TOTAL 4000 CLUBS**	**142,024**	**342,175**	**17,500**	**-**	**375,059**	**126,640**
PRIVATE MONEYS								
333	006300	OTHER CHARITABLE DONATIONS	-	20,000	-	-	20,000	-
333		**TOTAL 6000 PRIVATE MONEYS**	**-**	**20,000**		**-**	**20,000**	**-**

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**94,766**	**179,250**	**95,000**	**122,500**	**183,500**	**63,016**
2000	**TOTAL ATHLETICS**	**23,999**	**188,155**	**110,500**	**100,500**	**194,013**	**28,141**
3000	**TOTAL CLASSES**	**5,489**	**29,282**	**-**	**-**	**30,007**	**4,764**
4000	**TOTAL CLUBS**	**142,024**	**342,175**	**17,500**	**-**	**375,059**	**126,640**
6000	**TOTAL PRIVATE MONEYS**	**-**	**20,000**	**-**	**-**	**20,000**	**-**
TOTAL BUDGET		**266,278**	**758,862**	**223,000**	**223,000**	**802,579**	**222,561**

ASB BUDGET PROPOSAL 2021-22

Sequoia High School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
334	001024	HIGH SCHOOL GENERAL ACCOUNT	1,508	600	-	200	-	1,908
334	001042	RESERVE GENERAL	2,238	-	-	-	-	2,238
334	001057	STUDENT STORE	2,656	3,500	-	-	3,500	2,656
334		**TOTAL 1000 GENERAL STUDENT BODY**	6,402	4,100	-	200	3,500	6,802
GRADUATING CLASSES								
334	003000	GRADUATING CLASS	121	-	200	-	-	321
334		**TOTAL 3000 GRADUATING CLASSES**	121	-	200	-	-	321
CLUBS								
334	004001	ART CLUB	70	-	-	-	-	70
334	004085	TIGERS LEADERSHIP GROUP	438	-	-	-	-	438
334		**TOTAL 4000 CLUBS**	508	-	-	-	-	508
PRIVATE MONEYS								
334		**TOTAL 6000 PRIVATE MONEYS**	-	-	-	-	-	-

ASB BUDGET PROPOSAL 2021-22

Sequoia High School

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**6,402**	**4,100**	**-**	**200**	**3,500**	**6,802**
2000	**TOTAL ATHLETICS**	**-**	**-**	**-**	**-**	**-**	**-**
3000	**TOTAL CLASSES**	**121**	**-**	**200**	**-**	**-**	**321**
4000	**TOTAL CLUBS**	**508**	**-**	**-**	**-**	**-**	**508**
6000	**TOTAL PRIVATE MONEYS**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL BUDGET		**7,031**	**4,100**	**200**	**200**	**3,500**	**7,631**

ASB BUDGET PROPOSAL 2021-22

Contingency

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
540	001000	GENERAL STUDENT BODY	-	100,000	-	-	100,000	-
540	**TOTAL 1000 GENERAL STUDENT BODY**		-	100,000	-	-	100,000	-
GRADUATING CLASSES								
540	**TOTAL 3000 GRADUATING CLASSES**		-	-	-	-	-	-
CLUBS								
540	**TOTAL 4000 CLUBS**		-	-	-	-	-	-
PRIVATE MONEYS								
540	006000	PRIVATE MONEYS	-	25,000	-	-	25,000	-
540	**TOTAL 6000 PRIVATE MONEYS**		-	25,000	-	-	25,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	**TOTAL ACTIVITIES**	**-**	**100,000**	**-**	**-**	**100,000**	**-**
2000	**TOTAL ATHLETICS**	**-**	**-**	**-**	**-**	**-**	**-**
3000	**TOTAL CLASSES**	**-**	**-**	**-**	**-**	**-**	**-**
4000	**TOTAL CLUBS**	**-**	**-**	**-**	**-**	**-**	**-**
6000	**TOTAL PRIVATE MONEYS**	**-**	**25,000**	**-**	**-**	**25,000**	**-**
TOTAL BUDGET		**-**	**125,000**	**-**	**-**	**125,000**	**-**